

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	169144 (One lakh sixty nine thousand one hundred and forty four)	4511 (four thousand five hundred and eleven)	106455 (One lakh six thousand four hundred and fifty five)
New Equipment for Laboratories	2841612 (Twenty eight lakh forty one thousand six hundred and twelve)	3274740 (Thirty two lakh seventy four thousand seven hundred and forty)	893422 (Eight lakh ninety three thousand four hundred and twenty two)
Engineering Workshops Studios	0 (zero)	0 (zero)	0 (zero)
Other suitably identified academic activities	9610491 (Ninety six lakh ten thousand four hundred and ninety one)	6549649 (Sixty five lakh forty nine thousand six hundred and forty nine)	10047593 (One crore forty seven thousand five hundred and ninety three)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	8807644 (Eighty eight lakh seven thousand six hundred and forty four)	5195977 (Fifty one lakh ninety five thousand nine hundred and seventy seven)	11980940 (One crore nineteen lakh eighty thousand nine hundred and forty)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	11678794 (One crore sixteen lakh seventy eight thousand seven hundred and ninety four)	9297784 (Ninety two lakh ninety seven thousand seven hundred and eighty four)	22093429 (Two crore twenty lakh ninety three thousand four hundred and twenty nine)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 4