

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	92260 (Ninety two thousand two hundred and sixty)	4511 (Four thousand five hundred and eleven)	0 (zero)
New Equipment for Laboratories	1549970 (Fifteen lakh forty nine thousand nine hundred and seventy)	3274740 (Thirty two lakh seventy four thousand seven hundred and forty)	0 (zero)
Engineering Workshops Studios	0 (zero)	0 (zero)	0 (zero)
Other suitably identified academic activities	5242086 (Fifty two lakh forty two thousand and eighty six)	6549649 (Sixty five lakh forty nine thousand six hundred and forty nine)	0 (zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	4804169 (Forty eight lakh four thousand one hundred and sixty nine)	5195977 (Fifty one lakh ninety five thousand nine hundred and seventy seven)	0 (zero)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	6370251 (Sixty three lakh seventy thousand two hundred and fifty one)	9297784 (Ninety two lakh ninety seven thousand seven hundred and eighty four)	0 (zero)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 2